

Date: October 22nd, 2024 | Venue: Van der Valk Mechelen | Time : 10.30 - 18.00
Address: Rode-Kruisplein 1-4, 2800 Mechelen

Timing	Sessions
10.30 - 12.00	 <p>Limited Seats: CCH Tagetik Demo - Consolidation & Management Reporting (Separate registration required)</p> <p><i>Bjorn Van Damme, Partner Analytics - element61</i> <i>Miriam Vercken, Principal Performance Architect - element61</i></p>
12.00 - 13.00	<p>Walking Lunch in the Networking Area</p>
13.00 - 13.15	<p>Welcome and Introduction</p> <p>Introduction of element61 & CCH Tagetik and major evolutions we have seen during 2023 / 2024</p> <p><i>Frederic de Schutter, Partner Analytics - element61</i> <i>Roel Haverland, Managing Director - CCH Tagetik Benelux</i></p>
13.15 - 14.00	 <p>How can you benefit from the novelties that CCH Tagetik is introducing with their new Financial Intelligence Platform?</p> <p>Next to the infusion of AI throughout the solution, the CCH Tagetik Financial Intelligence Platform brings a multitude of new and improved functionalities such as Intelligent Disclosure, new dashboarding capabilities, detailed Carbon emission calculations for ESG, the incorporation of Tax Provisioning and many more. Discover how these latest additions can benefit your organization to deliver better insights and improve your reporting.</p> <p><i>Jan de Bruin, Solution Architect - Wolters Kluwer</i></p>
14.00 - 14.30	 <p>Using CCH Tagetik Intelligent Disclosure to improve your ESG & Integrated reporting</p> <p>ESG & sustainability reporting is becoming more important every day next to traditional financial reporting but how can you ensure a more holistic and integrated view of your organizational performance instead of adding additional reporting silos. During this session, we will demonstrate how the new Intelligent Disclosure solution can easily combine your financial and ESG data in one integrated reporting.</p> <p><i>Gerd Janssens, Solution Architect - Wolters Kluwer</i></p>
14.30 - 15.00	<p>Redesigning and expanding our Finance reporting with CCH Tagetik's Financial Intelligence Platform</p>  <p>Cloetta is a leading confectionary company selling its "sweet" products in more than 60 countries worldwide owning some of the strongest brands on the market, such as Läkerol, King, Redband and Sportlife.</p> <p>Recently Cloetta decided to redesign and expand their financial reporting using the CCH Tagetik Financial Intelligence Platform. We helped them to move their consolidation environment from SAP BPC to CCH Tagetik and currently additional steps are being made with the deployment of CCH Tagetik for Tax provisioning and Pillar II. During this session, Cloetta will share insights about their financial reporting solution and explain how and why they are enhancing the CCH Tagetik scope to automate additional reporting.</p> <p><i>Harold Oostveen, Manager Corporate Treasury & Reporting - Cloetta</i> <i>Anton Geven, Reporting Manager - Cloetta</i></p>
15.00 - 15.30	<p>Coffee Break</p>
15.30 - 16.00	  <p>Best practice scenarios to leverage Power BI with CCH Tagetik</p>  <p>The vast majority of CCH Tagetik customers are already using Power BI within their organization. Using Power BI to consume and analyze CCH Tagetik data can be achieved in several ways depending on customer requirements and landscapes. During this session, we will provide a short overview of the most common scenarios and dive into the Power BI solution of cpmVision which is leveraging CCH Tagetik's financial logic and reporting specifics such as FSTs within a Power BI context including ESG & AI.</p> <p><i>Frederic de Schutter, Partner Analytics - element61</i> <i>Casper Plantinga, Customer Success Director - cpmvision</i></p>
16.00 - 16.30	  <p>How to start with CCH Tagetik's Artificial Intelligence capabilities ?</p> <p>Within the Performance Management vendor landscape, CCH Tagetik has been a trendsetter in leveraging AI capabilities within their platform. With the arrival of Intelligent analytics, Intelligent disclosure, Ask AI as well as the already existing predictive intelligence, the possibilities have expanded considerably. During this session, we will explore the AI capabilities in more detail and guide how you can start leveraging AI within your environment.</p> <p><i>Gerd Janssens, Solution Architect - Wolters Kluwer</i></p>
16.30 - 17.00	<p>Implementing CCH Tagetik to cope with increasing reporting complexity</p>  <p>Luminus is the second largest electricity producer and energy supplier on the Belgian market. They are also the number one in on-shore wind energy and hydropower. With over 2.000 employees they are striving towards the development and delivery of energy-efficient services and renewable energy.</p> <p>Over the last years, Luminus has transformed from being a purely energy commodity supplier towards an energy service provider. Luminus moved from a single 'company' to a group with more than 60 entities within a timeframe of less than 10 years. This quick evolution has led to additional complexity and requirements for financial reporting. To enable Luminus to cope with these evolving requirements, they have implemented CCH Tagetik both for consolidation and management reporting. During this session they will explain how they have realized this and what benefits they have achieved.</p> <p><i>Yorick Philippette, Manager General Accounting - Luminus</i></p>
17.00 - 17.30	 <p>Looking forward with CCH Tagetik: Continuous innovation and improvements</p> <p>During this roadmap session we will discover how continuous innovation and AI can inspire your CCH Tagetik journey. Learn which CCH Tagetik enhancements are being developed as we speak, when they are expected to be released and how they will help you to become more efficient and more effective.</p> <p><i>Fabrizio Tocchini, VP, Platform Analytics & Innovation</i></p>
17.30 - 18.30	<p>Wrap-up & Networking Reception</p>
18.30 - 21.00	<p>Optional Dinner for all CCH Tagetik Enthusiasts</p>