element61 Performance Management Day 2022



Date: November 17th, 2022 | Venue: Living Tomorrow Vilvoorde | Time: 11.00 - 18.00

| Timing | | Sessions | | |
|---------------|--|--|--|--|
| 11.00 - 12.00 | Meet the Vendors Performance Management Vendor booths open for participants | | | |
| 12.00 - 13.00 | Sandwich Lunch in the Networking Area | | | |
| 13.00 - 13.15 | Event Introduction & Welcome | | | |
| 15.00 - 15.15 | Pieter-Jan Bastyns, Customer Relations & Business Development Manager - element61 | | | |
| | Performance Management Trends & Market Overview | | | |
| 13.15 - 14.15 | During this session we will explain how the Performance Management solution market has evolved over the last years and which strategies the different vendors are adopting to be successful. We will detail for which use cases the vendors are best suited and present typical decision criteria we adopt to guide our customers. | | | |
| | | Frederic de Schutter, Partner Analytics - element61 | | |
| | Auditorium (Financial) Planning & Analysis Track | The Vision Room Financial Close Track | The Loft Environmental, Sustainability & Governance Track | |
| 14.20 - 15.05 | Pigment, the business planning platform for forward-thinking organizations | Modernize and speed up your consolidation and Management Reporting with Fluence | How to prepare for the rising ESG wave and make optimal use of the opportunities it entails | |
| | Pigment Pigment was founded in 2019 by Eléonore Crespo, a former data analyst at Google and investor at preeminent European venture capital firm Index Ventures, and Romain Niccoli, the former CTO and cofounder of Criteo. Pigment's goal is to build and deliver the best Nextgen SaaS Business Planning solution allowing customers to bring all relevant data together, unlocking effortless realtime modeling and better strategic thinking. During this session we will demo the core functionalities of the solution and provide insight into their key differentiators. | Fluence Technologies Fluence is a relatively young Best-of-breed SaaS player in the Performance Management market relying on a very senior and experienced team covering the financial close processes including statutory consolidation, Management Reporting, Account Reconciliation and Disclosure Management. During this session you will get a deeper insight into their core functionalities and understand why Fluence can add significant value to your Financial Close very rapidly. | If you are interested to discover and discuss the ESG challenges ahead of us and how element61 can assist to take off your ESG journey, join this session where we will serve an inspirational session on what to retain from the drive for sustainability and ESG reporting and how to tackle it, facilitated by the most appropriate technology. | |
| | Cyril Gaillot-Drevon, Solution Consultant - Pigment Nico Sacré, Partner Analytics - element61 | Jérôme Cukier, Dir. Solution Engineering EMEA - Fluence Technologies Bjorn Van Damme, Partner Analytics - element61 | Frank Lehouck, Partner Analytics - element61 | |
| 15.05 - 15.25 | | Coffee Break | | |

| | Auditorium | The Vision Room | The Loft |
|--------------------------------|--|--|---|
| | (Financial) Planning & Analysis Track | Financial Close Track | Environmental, Sustainability & Governance Track |
| 15.25 - 16.10 | Deploying Vena to accelerate your Spreadsheet based (XP&A) solutions | S/4HANA integrated consolidation and management reporting with S/4HANA Group Reporting | Using CCH Tagetik ESG & Sustainability to drive your long-term sustainable business |
| | vena | SAP | • Wolters Kluwer |
| | A majority of organizations still rely heavily on MS- Excel based solutions to define, collect and analyze their financial and operational budget, plan and forecast data. During this session you will see how Vena uses Excel as its accelerator, while providing workflow, audit-trail, security, modelling and integration capabilities making it the platform of choice to professionalize any MS-Excel based solution. | SAP S/4HANA Group reporting is focusing completely on delivering an integrated consolidation and Management reporting solution within S/4HANA and is gradually attracting SAP customers as they move towards S/4HANA. In combination with the inherent IC reconciliation capabilities offered by Intercompany Matching & Reconciliation (ICMR), the Group Reporting Data Collection Application (GRDC) and with SAC for reporting, analysis and Planning, SAP offers a fully-fledged Performance Management solution platform to SAP-centric customers. During this session, we will demonstrate the different solution components and share benefits and lessons learned from our first implementations. | CCH Tagetik ESG & Sustainability gives everything you need to comply with ESG reporting requirements and the data intelligence to achieve long-term sustainable growth. During this session we will explain and demo the CCH Tagetik ESG & sustainability solution and how it can be integrated in a Modern Data Platform. |
| | Howard Lancashire, Senior Solutions Consultant - Vena Solutions Bjorn Van Damme, Partner Analytics - element61 | Jeff Persico - Competence Lead Consolidation - element61 Nico Sacré, Partner Analytics - element61 | Jurjen Julianus, Solution Architect - Wolters Kluwer Frank Lehouck, Partner Analytics - element61 |
| | Auditorium Financial Close Track | The Vision Room | The Loft |
| | | | |
| | | (Financial) Planning & Analysis Track | Financial Close Track |
| | Move beyond traditional CPM with CCH Tagetik's strategic and intelligent finance transformation platform | Looking for a mid-tier integrated CPM Platform? Prophix / Sigma may well be the right solution for you | What's new in Cognos Controller 10.4.2 and what will Controller 11 bring to the table |
| | Move beyond traditional CPM with CCH Tagetik's strategic and intelligent finance | Looking for a mid-tier integrated CPM Platform? Prophix / Sigma may well be the | What's new in Cognos Controller 10.4.2 and |
| 16.15 - 17.00 | Move beyond traditional CPM with CCH Tagetik's strategic and intelligent finance transformation platform CCH Tagetik goes beyond basic Performance Management by connecting financial and operational data in a unified intelligent platform marrying traditional consolidation and financial planning with a growing number of more operational and granular reporting solutions built on their award winning Analytical Information Hub. During this session you will discover the functional richness of the platform. | Looking for a mid-tier integrated CPM Platform? Prophix / Sigma may well be the right solution for you SigmaConso Prophix was born in 1987 in Canada and has been developing and delivering Management Reporting and Planning solutions to their 3000+ customers in 100+ countries for a very long-time. With the recent acquisition of our local consolidation specialist vendor Sigma Conso they have added solid consolidation capabilities to their portfolio. Both solutions are being integrated in one solution to deliver the promise of an integrated Mid-tier Performance Management platform. During this session we will focus on the functional capabilities Prophix is adding to Sigma Conso. | What's new in Cognos Controller 10.4.2 and what will Controller 11 bring to the table For several decades, Cognos Controller, a widely adopted and very powerful consolidation solution has built up a very loyal customer base worldwide. Attend this session if you want to discover what is coming with the next release of Cognos Controller. |
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