




element61 SAP Business Analytics & Performance Management Day 2018			
<div></div> <div>Date : November 15 th, 2018 Venue : Living Tomorrow Time : 12.00 - 17.30</div>		<div></div> <div></div>	
Timing	Auditorium		
12.00 - 13.00	Sandwich Lunch in the Networking Area		
13.00 - 13.35	Event Introduction & Close Cycle Rankings		
	<i>For the last 18 years EPM International, a unique international network of specialist consultancies focused on EPM, have gathered publicly available information on the elapsed days taken to report Year End results and complete Year end Audit Sign-off for over 1.000 of the world's largest companies. As a member of EPMi, element61 has collected the data of Belgian companies listed on the BEL20. The annual outcome of this global analysis and YoY evolution in announcing and publishing annual results can be found in the Close Cycle Rankings report (CCR) of which we will be sharing the highlights during this event introduction session.</i>		
	Frederic de Schutter, Partner Business Analytics - element61		
13.35 - 14.05	SAP Business Analytics Strategy and Roadmap		
	<i>Learn how SAP sees the evolution of its broad Business Analytics portfolio and how it can help your organization to evolve into an "Intelligent Enterprise". SAP will explain how the three key areas to become an Intelligent Enterprise - an intelligent suite, intelligent technologies and a digital platform - can seamlessly work together to maximize the value of your data assets and insights.</i>		
	Jonathan Freeland, SAP Analytics & Insight EMEA Center of Excellence - SAP UK		
14.05 - 14.45	SAP Analytics Cloud (SAC): Overview and demo of key capabilities		
	<i>Discover, analyze, plan, predict and collaborate in one integrated Analytics experience designed expressly for the cloud. Access all data and embed analytics directly into business processes to turn instant insight into quick action. During this demo session you will get insight into the different key capabilities of SAP Analytics Cloud (SAC) and what is to expect in the coming 12 months. Deep dive Breakout sessions on the different subject areas will allow you to understand the full potential of SAP's cornerstone for Cloud-based analytics.</i>		
	Stijn Debever, SAP Analytics Solution Advisor - SAP Belgium & Luxembourg		
14.45 - 15.10	Coffee Break		
Room	Solution Track - Auditorium	Customer Cases - Business Lounge (1st floor)	Strategy & Guidance - Conference Room 3
15.10 - 15.50	SAP Business Planning & Consolidation 11 and SAP Analytics Cloud : The best of both worlds	Implementing SAP BPC 11 on BW4/HANA for CAPEX and HR planning at a leading player in Healthcare	SAP Analytics Cloud and SAP Cloud Platform for Agile Modelling, Data Preparation and Visualization
	<i>SAP BPC 11 remains SAP's flagship on-premise solution to deliver planning, budgeting, forecasting, and financial consolidation applications in a unified solution running on BW4/HANA.  During this session we will give a overview demo of this latest BPC release and will also demonstrate the bidirectional integration of SAP BPC with SAC allowing to combine web-based planning and predictive models with the core BPC models and bringing rich visualization capabilities.</i>	<i>At this key player in the EMEA healthcare market the decision was made to improve their Planning process by implementing SAP BPC 11 embedded for CAPEX and HR planning.  During this session the team will give you insight into the benefits of the current setup and lessons learned as well as their reasons to migrate to this latest edition of SAP BPC.</i>	<i>Businesses are more and more looking into ways to accelerate the deployment of business analytics solutions.  The combo SAC and SCP/ADP offers a unique value proposition to engage business users in data modelling, data preparation and data visualization activities and drastically reduces the deployment time.  These solutions can also easily integrate with the typically more ICT-driven corporate Business Analytics programs already in place.</i>
	Bjorn Van Damme, Partner Business Analytics - element61 & Prasad Gurla, SAP Business Analytics Architect - element61	Customer & Nico Sacré, Director SAP Business Analytics - element61	Stijn Debever, SAP Analytics Solution Advisor - SAP Belgium & Luxembourg
15.50 - 15.55	Room switch		
Room	Solution Track - Auditorium	Customer Cases	Strategy & Guidance
15.55 - 16.35	SAP Integrated Business Planning (IBP)	Redesigning the consolidation and management reporting solution at Ontex using SAP BPC 10.1 on HANA	Detailed Product Costing and Profitability Analysis with SAP Financial Performance Management
	<i>Fulfill future demand profitably with real-time supply chain management. Powered by in-memory computing technology within SAP HANA, this cloud-based solution combines capabilities for sales and operations; demand, response, and supply planning; and inventory optimization.  During this presentation and live demo you will get deeper insight into SAP's cloud solution for Integrated Business Planning which is gradually becoming a key player in this market.</i>	<i>Ontex is a leading international producer of personal hygiene solutions in baby, feminine and adult care. Their quality, value-for-money products are distributed in more than 110 countries through leading retailer private labels, as well as under their own brands with an annual turnover of 2.36 billion euro.  Ontex embarked on a complete finance transformation program and has completely redesigned its consolidation and management reporting processes using SAP BPC 10.1 on HANA. This session will give you a detailed overview of their journey.</i>	<i>SAP Performance Management also known as FS-PER is SAP's latest solution for all type of P/L, Product Costing, Product and Customer Profitability purposes. It runs on HANA, can process big volume of data, can connect any SAP ERP system without replicating and populating transactional data. It is SAP's cloud answer to SAP's PCM (Profitability and cost management) on-premise solution.  During this session you will learn how this solution can help you in calculating and simulating detailed product / service costing and profitability at unprecedented speeds.</i>
	Omar Moursli, SCM Expert Presales - SAP Belgium & Luxemburg	Griet Deconinck, Group Control Director - Ontex & Bjorn Van Damme, Partner Business Analytics - element61	Nick Raeymaekers, Solution advisor SAP Belgium & Luxemburg
16.35 - 16.40	Room switch		
Room	Solution Track - Auditorium	Customer Cases	Strategy & Guidance
16.40 - 17.20	SAP S4/HANA Cloud consolidation and Group Reporting	SAP BPC 10.1 Standard for Planning - Customer Case	How to increase the usability and value of your business reporting by applying the IBCS standard ?
	<i>SAP's continued journey to offer a full cloud based business analytics portfolio is being extended by a new developed completely cloud-based consolidation and Group reporting solution which is designed both for S4/HANA and open systems.</i>	<i>This customer has implemented SAP BPC 10.1 Standard to automate the planning process of their core activities and to obtain a detailed P&amp;L forecast. During this presentation they will demonstrate how BPC has enabled them to improve their complex business specific planning process and reduce the burden on the controlling team.</i>	<i>It may sound contradictory but in this era of growing possibilities to visualize business data it can become difficult to understand and interpret both physical and interactive visualizations of business information. The International Business Communication Standards, developed by the IBCS Institute, are increasingly being used by leading international organizations to standardize their business reporting and to enable them to focus on the content instead of its "looks".  You will learn how the Hichert rules can help you to produce clear and meaningful reports and we will look into projects where the IBCS standards proved their value.</i>
	Michel Haesendonckx, Global Solution Management - Finance, SAP SE	Customer & Sam Reynders, Principal Performance Management Architect - element61	Johannes Balling, Partner IFB International
17.30	Wrap-up & Networking Reception		