element61 SAP Business Analytics & Performance Management Day 2017

LIVING TOMORROW

Date : November 23 th, 2017
Venue : Living Tomorrow
Time : 12.00 - 18.00

SAP

element 61
experience & expertise

Timing	
12.00 - 13.00	**Sandwich Lunch in the Networking Area**
13.00 - 13.25	**Event Introduction & Welcome**
	Stijn Vermeulen, Managing Partner - element61 & Fabrice van Ex, Sales Director Business Analytics - SAP
13.25 - 14.05	**SAP Business Intelligence Roadmap & Intro to SAP Leonardo**
	In this session, you will gain insight into SAP's overall Business Analytics strategy and roadmap. Additionally you will learn which SAP on-premise and/or cloud Business Analytics solutions may be of interest to you to explore in the more detailed break-out sessions. Also SAP Leonardo, SAP's Digital Innovation System for Transformation bundling all the latest technologies and services in one intelligent system will be presented. It will allow you to discover how to use SAP Leonardo to augment and automate processes, make your existing applications more intelligent, quickly adopt game-changing applications – or develop solutions to power new business models.
	Iver van de Zand, SAP Global Head Analytics & Leonardo Presales - SAP & Philippe Nemery, Presales Manager Platform solutions Group - SAP
14.05 - 14.10	Room switch

Room	BI Track	Customer Cases	Strategy & Guidance
	Leveraging SAP HANA as Business Innovation Platform with BW4HANA as Modern Datawarehouse	**Atlas Copco: geared up for the Next Generation reporting using SAP BPC 10.1 Standard on HANA**	**Which SAP BPC flavour fits your requirements and SAP roadmap ?**
14.10 - 14.50	Collect and connect to any data, in real time – with SAP BW/4HANA. This next-generation data warehouse is built entirely on SAP's advanced in-memory platform, SAP HANA. It offers enhanced data modeling and governance, high-performance solution development, a modern user experience (UX), and incredible flexibility. Leverage huge amounts of data – SAP application data, third-party data, unstructured data, geo-spatial data, Hadoop data, and more – live and in the moment.	Atlas Copco is a world-leading provider of sustainable productivity solutions with customers all over the world. Find out how Atlas Copco, rolled out SAP BPC v10.1 on Hana to gear up for the Next Generation reporting. The implementation of the Next Generation Group Performance System, heavily impacted the entire finance community within Atlas Copco, with the aim to further streamline the closing process and to make better use of the valuable data at hand. The renewed reporting provides both financial as well as operational insights by reporting unit, legal entity, division or across the group, covering a detailed breakdown of the operational margin, operating capital and capital employed as well as other key performance indicators such as cash flow reporting, employee management etc..	Since SAP acquired OutlookSoft back in 2007, it has released so many different versions of SAP BPC for different requirements and customer landscapes and today there are 6 versions to choose from. For several customers selecting the most appropriate version that fits their current and future needs aligned with their SAP ERP/HANA roadmap is already a project on its own. In this session we will explain which criteria to use to select the most appropriate BPC flavour for your business requirements.
	Julie Ursi, BI Solution Advisor - SAP Belgium & Luxembourg	Ingo Aerts, Project Leader GPS NextGen - Atlas Copco & Frank Lehouck, Partner Business Analytics - element61	Nico Sacré, Director SAP Business Analytics - element61 & Frederic de Schutter, Partner Business Analytics - element61
14.50 - 15.15	**Coffee Break**		

Room	BI Track	Customer Cases	Strategy & Guidance
	Deep dive demo of SAP Lumira 2.0	**Etex: Sales Planning using element61 SAP BPC embedded Implementation Accelerator**	**GDPR and how it potentially affects your Business Analytics journey**
15.15 - 15.55	SAP Lumira 2.0 – the next generation of self-service BI & Dashboarding that brings business users and IT departments closer together is here. See how SAP Lumira 2.0 provides agile data discovery and data visualization for all users and creates new collaborative workflows that enable rapid prototyping.	With about 15,000 employees working at 107 production sites and annual sales of almost 3 billion euro, Etex is an international player in sustainable building solutions. Learn how Etex is implementing SAP BPC embedded 10.1 on HANA to streamline their Sales budgeting & forecasting process across their 4 BU's and offer at the same time sufficient flexibility to incorporate their planning specifics using the element61 BPC embedded Implementation accelerator. Our SAP BPC accelerator is a preconfigured out of the box solution that comes tightly integrated with your SAP backbone and that can be finetuned to fit your company needs. The BPC accelerator is already being deployed by several international companies and contains a single planning engine covering both financial and Sales & operational planning functionality.	The General Data Protection Regulation (GDPR) is a regulation by which Europe intends to strengthen and unify data protection for all individuals within the European Union. Understand what the regulation is all about and how it might affect your $Business Analytics programs.
	Julie Ursi, BI Solution Advisor - SAP Belgium & Luxembourg	Philippe Deckers, Corporate Controller - Etex & Nico Sacré, Director SAP BA - element61	Olivier Vandeputte, Business Technology Lawyer - Sherpa Law
15.55 - 16.00	Room switch		

Room	BI Track	Customer Cases	Strategy & Guidance
	Is SAP Analytics Cloud ready for mainstage ?	**Matexi: Monitoring and Optimizing real estate project planning & profitability using SAP BPC 10.1 Standard on HANA**	**How to address the new IFRS 16 regulation on Lease acounting?**
16.00 - 16.40	During this session we will demonstrate how SAP Analytics Cloud (former BusinessObjects Cloud) can offer an alternative for SAP BI on-premise solutions and how its planning capabilities have evolved.	Matexi is Belgium's leading residential and mixed-use real estate developer with sales of approximately 250 million € and the purpose of improving the quality of the neighbourhoods where Matexi realizes projects. With the global roll out of SAP ECC throughout the company to support the financial and operational processes, Matexi decided to replace its prior consolidation, and management reporting solution and implement an integrated management instrument to monitor and optimize the expected returns of their real estate projects and portfolio. Learn how all these reporting and project planning requirements were implemented using SAP BPC 10.1 Standard on HANA.	Many companies are affected by the new IFRS 15, 16 & 17 regulations and are looking for solutions to be able to address them. In this session you will learn how SAP Lease Administration and SAP Real Estate Management can help you to address IFRS 16 and be ready on time.
	Bjorn Van Damme, Partner Business Analytics - element61	Eddy Aerts, CFO - Matexi & Nico Sacré, Director SAP Business Analytics - element61	Steve Lambilotte, Senior Solution Advisor Finance & GRC - SAP
16.40 - 16.45	Room switch		

16.45 - 17.30	**SAP BPC 11 / SAP Analytics Cloud on BW4HANA Solution Demo**
	Get a detailed demo of SAP BPC11 which has been designed specifically for BW4HANA and is offering simplification both in the front- and backend coupled with an improved user experience and better integration with SAP Analytics Cloud (SAC also formerly known as BusinessObjects Cloud) for Planning and Reporting (BI) purposes.
	Bjorn Van Damme, Partner Business Analytics - element61
17.30	**Wrap-up & Networking Reception**