

## Join us at our SAP Business Analytics & Performance Management Day 2015

**LIVING  
TOMORROW**

**Date : November 17 th, 2015  
Venue : Living Tomorrow  
Time : 12.00 - 18.30**



Timing			
12.00 - 13.00	<b>Sandwich Lunch in the Networking Area</b>		
13.00 - 13.25	<b>Event Introduction &amp; Welcome</b>		
	Stijn Vermeulen, Managing Director - element61 & Frank Soudan, Sales Director Innovations - SAP		
13.30 - 14.15	<b>Creating a corporate Data Warehouse at the Rezidor Hotel Group using SAP Business Analytics</b>	<b>Simplifying and accelerating Performance Management with SAP BPC 10 &amp; SAP BO at SES</b>	
	<i>The Rezidor Hotel Group launched a corporate BI program to create one central corporate data warehouse and Business Analytics layer. Relevant data is gathered for all the individual hotels, coming from a multitude of data sources, combined and transformed into "one single version of the truth" to facilitate standard corporate reporting and dynamic analysis. SAP BusinessObjects solutions used include Sybase IQ, SAP BO Data Services, Web Intelligence and Lumira. During the session, The Rezidor Hotel Group will explain what decided them to embark on this journey and give you an overview of what they have realized so far.</i>	<i>SES, the Global Satellite Services Provider, implemented SAP BPC 10 NW to streamline its planning, budgeting and consolidation cycle. BPC has been incorporated in the overall SAP BW family. Implementing SAP BPC 10 NW offered SES the opportunity to simplify its financial reporting. Due to SAP BPC's deep integration with SAP and BW, SES has been able to minimize manual interventions as well as accelerating the dataflows from and to SAP throughout the reporting process. Both SAP BusinessObjects and SAP BPC are used to free up more time for the business to analyze data and make better predictions rather than spending time on reconciling data.</i>	
	Richard Biggs, Sr. VP Revenue Ops & Distribution and Yannick Cuvelie, Director Revenue Generation & BI	Pascal Gieres, General Manager CPM and BI Finance - Global ERP Delivery and Bernard Barragan, Senior Business Analyst CPM & BI	
14.20 - 15.00	<b>Reporting &amp; Analysis with SAP Business Objects 4 Demo</b>	<b>SAP BFC 10.1 : Return of the Jedi Part I</b>	<b>SAP BPC 10.1 on HANA Solution Demo</b>
	<i>If your are new to SAP BusinessObjects, this session will demonstrate how SAP's BusinessObjects BI portfolio can help you to better analyse your business information. The demo will be based on the upcoming 4.2 release and also highlight "what is new".</i>	<i>SAP BFC, a long time favorite best of breed solution for complex consolidation and management reporting requirements has been rejuvenated and fully integrated with SAP HANA. In this session SAP BFC customers can learn what novelties SAP BFC 10.1 brings to the table and people new to SAP BFC can discover its core strenghts.</i>	<i>If your are new to SAP Business Planning &amp; Consolidation, join the session to see a live demo of SAP BPC 10.1 on HANA and learn how to run your financial consolidation and budget, plan &amp; forecasting cycles more efficiently.</i>
	Jorn Van den Driessche Principal BA Architect - element61	Jean-François Loiseau, EPM Presales Expert - SAP	Bjorn Van Damme, CPM Director - element61
15.00 - 15.25	<b>Coffee Break</b>		
15.25 - 16.05	<b>SAP Business Intelligence Strategy and Portfolio</b>	<b>SAP BFC 10.1 : Return of the Jedi Part II</b>	<b>Advanced Tips &amp; Tricks for getting the most out of SAP BPC 10</b>
	<i>In this session, you will get insight into SAP's overall Business Intelligence strategy and roadmap. The Solution portfolio will be explained including the new Predictive Analytics functionality</i>	<i>SAP BFC, a long time favorite best of breed solution for complex consolidation and management reporting requirements has been rejuvenated and fully integrated with SAP HANA. In this session SAP BFC customers can learn what novelties SAP BFC 10.1 brings to the table and people new to SAP BFC can discover its core strenghts.</i>	<i>During this session we will demonstrate advanced techniques to optimize your BPC reporting and create complex reports using the SAP BPC EPM Add-in.</i>
	Saurabh Abhyankar, Senior Director BI - SAP	Jean-François Loiseau, EPM Presales Expert - SAP	Bjorn Van Damme, CPM Director - element61
16.10 - 16.50	<b>Trusted self-service BI with SAP Lumira</b>	<b>The Last Mile of Financial Reporting with SAP Disclosure Management</b>	<b>SAP BPC 10.1 at Arcelor Mittal Steel Service Center</b>
	<i>SAP Lumira, SAP's core Self Service BI solution is rapidly gaining traction and its functionality as well as its integration capabilities with SAP's BI portfolio have evolved significantly. Next to a demo of SAP Lumira you will learn what is possible today and what is planned for the coming Lumira releases.</i>	<i>During this session you will discover how SAP Disclosure Management can help you to streamline and automate your reporting process and generate your financial statements automatically. Learn how SAP DM integrates with all of the SAP consolidation solutions.</i>	<i>Learn how Arcelor Mittal SSC has implemented SAP BPC 10 to improve their Management Reporting, making it less time consuming and offering enhanced analysis and decision making capabilities to the business.</i>
	Saurabh Abhyankar, Senior Director BI - SAP	Natasja Naessens, Solution Advisor Finance - SAP	Florent Fernandez, Division Controller - Arcelor Mittal
16.55 - 17.30	<b>Cloud for Planning (C4P) : Plan Simpler with SAP's New Generation Planning in the Cloud</b>		
	<i>Simplify even the most complex tasks in finance -with the new generation of in-memory planning in the cloud- designed for companies of all sizes. Boost finance agility with cloud solutions that help improve efficiency while strengthening financial controls through better and accurate planning.</i>		
	Natasja Naessens, Solution Advisor Finance solutions - SAP		
17.30	<b>Closing Cocktail &amp; Networking Reception</b>		