



Date : November 27, 2014
 Venue : Living Tomorrow, Indringingsweg 1, 1800 Vilvoorde
 Time : 12.00 - 19.00



Timing	Auditorium	Business Lounge
12.00 - 13.00	Welcome Lunch (Atrium)	
13.00 - 13.30	Introduction element61	
13.30 - 14.10	<p style="text-align: center;">Moving to an automated IFRS consolidation using SAP BPC V10 NW at BIA</p> <p><i>In combination with its SAP ERP roll-out BIA selected to implement SAP BPC V10 NW to improve its Excel-based consolidation process and move to IFRS. During this presentation you will learn how they tackled this journey using SAP BPC V10 in conjunction with SAP BW and Reporting dashboards.</i></p> <p>About BIA Located in Wavre, to the south of Brussels and in more than 15 African countries, BIA operates in the sale and service of equipment for mines, quarries, public works, recycling, handling and power generation in West and Central Africa. BIA Overseas s.a. offers a wide range of equipment and accessories from well-known manufacturers such as Komatsu, Sandvik, Bomag, Cummins, or Yale.</p> <p style="text-align: right;">François Heimann, CIO BIA Group Marc Verhas, Group Controller BIA Group</p>	<p style="text-align: center;">Introducing SAP BPC V10 MS and looking out for SAP BPC V10.1 MS</p> <p><i>The main focus of this session will be to allow participants that are not yet familiar with SAP BPC to get an overview of the complete functionality of SAP BPC, SAP's go forward solution for Planning, Budgeting, Forecasting and Consolidation. The demo will be based on SAP BPC 10, version for Microsoft and is also relevant for people interested in SAP BPC 10, version for NetWeaver that have never seen the product in action. We will close this session with an outlook of what will be made available in SAP BPC 10.1 MS which is expected shortly.</i></p> <p style="text-align: right;">Bjorn Van Damme & Frederic de Schutter, element61</p>
	<p style="text-align: center;">SAP BPC V10 MS, a change management solution streamlining consolidation and budgeting at SGG</p> <p><i>SGG Group is implementing SAP BPC for statutory consolidation, management reporting and budgeting to streamline and improve their Excel based financial reporting process and to empower the organization with more accurate tools to execute their growth strategy. During this session SGG will detail their current SAP BPC implementation project and how they expect to benefit from it going further.</i></p> <p>About SGG SGG Group is a leading multi-jurisdictional provider of financial services in Europe and beyond. SGG specializes in servicing real estate, private equity, infrastructure, debt and other traditional and alternative investment structures, as well as providing solutions for corporate clients and private clients. They pride themselves on the expertise and responsiveness they bring to their clients, providing tailored, global solutions in a transparent and cost-efficient manner.</p> <p style="text-align: right;">Adrie Beerepoet, CFO, SGG</p>	<p style="text-align: center;">Ins and Outs of SAP BPC V10.1 NW</p> <p><i>During this session we will focus on the recently released SAP BPC 10.1 version which combines the strengths of SAP BPC 10 NW (now called Standard model) with the power of BI-IP and the Planning Applications kit (now called embedded model) into a single BPC 10.1 solution running on HANA, offering best of both worlds and an even stronger integration with BW and SAP ECC. During this session we will explain the differences between both models and demonstrate the usage of SAP BPC 10.1 Embedded models.</i></p> <p style="text-align: right;">Bjorn Van Damme & Frederic de Schutter, element61</p>
14.50 - 15.20	Coffee Break (Atrium)	
15.20 - 16.00	<p style="text-align: center;">SAP Lumira, the cornerstone of SAP BusinessObjects trusted data discovery and predictive analytics platform</p> <p><i>SAP Lumira, introduced only a few years ago is gaining more and more traction as its functional breadth and depth is expanding rapidly. In no time it has evolved from a straightforward user-friendly standalone data discovery solution into the cornerstone of SAP's BI strategy. In fact it is now combining strong trusted data discovery functions and rich visualization techniques with predictive modelling and forecasting on data coming from multiple sources on an enterprise scale making full use of SAP's HANA in-memory platform. In this session we will present and demonstrate in detail the capabilities of SAP Lumira and how it fits into SAP's overall BI strategy.</i></p> <p style="text-align: right;">Saurabh Abhyankar, Senior Director BI, SAP</p>	<p style="text-align: center;">SAP FIM: Putting ETL power in the hands of the business</p> <p><i>SAP Financial Information Management provides an easy to use user interface for business users to define, execute and monitor integration mappings and conversions between a data source (application) and data target (application) where the source and/or target are primarily SAP's EPM Solutions but also flat files, SQL database, SAP ECC, SAP BW and even non-SAP applications can serve as a data source or target.</i></p> <p><i>In this session we will give an overview and demo of SAP FIM's capabilities together with bpost, one of the first customers to combine SAP FIM, SAP Intercountry and SAP BPC for consolidation and Intercountry reconciliation on invoice level.</i></p> <p>About bpost bpost is Belgium's leading postal operator handling 10m letters and 105.000 parcels daily through 9.200 mail rounds from 669 post offices. bpost has been on a transformation journey with a clear focus on profitability improvement since 2003 and realized an IPO in June 2013. They continue to focus on their core mail business and strive for innovation/growth using their core competencies.</p> <p style="text-align: right;">Frederic de Schutter, element61 Chimi Founave, Reportina & Systems analyst, boost</p>
	<p style="text-align: center;">Increasing the user adoption of your Business Analytics initiatives using automated learning and documentation</p> <p><i>Most Business Analytics projects focus heavily on implementing BA technology. However improving ongoing knowledge dissemination and appropriate documentation of your current and future BA programs can be equally important.</i></p> <p><i>During this session we will explain how tools such as SAP Workforce Performance Builder can be an important enabler to achieve this whilst lowering the TCO of your BA programs.</i></p> <p style="text-align: right;">Eric Van Hove, Education Principal, SAP</p>	<p style="text-align: center;">Make smarter decisions and win more customers with SAP InfiniteInsight for Predictive Analytics</p> <p><i>With traditional predictive analytics, you can expect to spend a great deal of time on activities that are manual, repetitive, and prone to human error. SAP InfiniteInsight (formerly KXEN) has changed all that – automating most of the effort so that users can gain unprecedented customer insight and make forward-looking decisions with ease.</i></p> <p style="text-align: right;">Bjorn Dubois, Solution Architect, SAP</p>
16.40 - 17.20	<p style="text-align: center;">SAP BPC at the Rezidor Hotel Group delivering excellence in Management Reporting and Forecasting</p> <p><i>The Rezidor Hotel Group has been a long-time and important SAP BPC customer with approximately 800 users throughout the world using the SAP BPC system on a monthly basis to deliver both management reporting and consolidated figures, next to a number of business specific KPI's. Recently The Rezidor Hotel Group decided to integrate their budget and forecasting process that was still highly dependent on Microsoft Excel into the overall SAP BPC landscape and to migrate from SAP BPC 7.5 to SAP BPC Version 10.</i></p> <p><i>During this session they will explain why they have chosen to migrate and incorporate the forecasting process in SAP BPC V10 and share their project experience.</i></p> <p>About Rezidor The Rezidor Hotel Group currently features a portfolio of 433 hotels with ca 96.000 rooms in operation and under development in 69 countries across Europe, the Middle East and Africa. Rezidor operates the core brands Radisson Blu and Park Inn by Radisson. Rezidor is a member of the Carlson Rezidor Hotel Group.</p> <p style="text-align: right;">Alain Wouters, Director Group Accounting, The Rezidor Hotel Group</p>	<p style="text-align: center;">Dashboarding and Mobile BI with SAP BusinessObjects</p> <p><i>SAP BusinessObjects Design Studio is SAP's going forward Dashboarding application enabling designers to create analysis applications and dashboards for Web browsers and mobile devices based on a broad range of datasources (SAP BW, SAP HANA, ...).</i></p> <p><i>The product offers a design tool that allows you to create applications easily and intuitively without the need for native HTML and iPad UI programming skills. In this session we will give an in-depth presentation and demo of SAP Dashboards and how the pre-existing Dashboards solution (formerly known as Xcelsius) is being integrated in combination with the increasing mobile capabilities of SAP BusinessObjects.</i></p> <p style="text-align: right;">Jorn Van den Driessche, Principal BI Architect, element61</p>
	<p style="text-align: center;">Performance of "William Boeva" - William, winner of Humo's Comedy Cup in 2012 and one of the rising stars of Belgian Comedy will "close" the meeting</p>	
18.00 - 19.00	Closing and Cocktail (Atrium)	