



Date : November 28, 2013
Venue : Living Tomorrow, Indringingsweg 1, 1800 Vilvoorde
Time : 12.00 - 18.30



Timing	Auditorium	Business Lounge
12.00 - 13.00	Welcome Lunch (Atrium)	
13.00 - 13.30	Introduction element61	
13.30 - 14.15	<p style="text-align: center;">Moving from BEGAAP Conso on SEM-BCS to a multi-GAAP (BE, GE & IFRS) using SAP BPC V10 NW at Elia</p> <p><i>Elia Group, our high-voltage electricity operator, is introducing SAP BPC V10 NW as a common consolidation reporting tool facilitating consolidation for both Elia and their recent German acquisition '50 Hertz'.</i></p> <p><i>The new BPC based solution is replacing both SEM BCS used at Elia Group and Microsoft Excel and is delivering different solution components to cover the multi-GAAP (BEGAAP, GEGAAP and IFRS) needs of the entire Group. During this project Elia also introduced a common Group IFRS COA to align the IFRS reporting between Elia and 50 Hertz. During this session Elia will explain how the project was tackled and where they stand today.</i></p>	<p style="text-align: center;">Introducing SAP BPC V10</p> <p><i>This session will allow participants that are not yet familiar with SAP BPC to get an overview of the complete functionality of SAP BPC V10, SAP's go-forward solution for Planning, Budgeting, Forecasting and Consolidation.</i></p>
	<i>Nele Henkens, Elia & Frank Lehouck, element61</i>	<i>Bjorn Van Damme & Frederic de Schutter, element61</i>
14.15 - 15.00	<p style="text-align: center;">Enabling business intelligence reporting and analysis using SAP BW and BusinessObjects 4.1 at Omega Pharma</p> <p><i>The latest 4.1 release of the SAP BusinessObjects BI suite offers considerable improvements compared to prior BOBJ versions for faster report creation and report processing and OLAP analysis.</i></p> <p><i>During this session we will share with you how Omega Pharma's recently started SAP BW/BOBJ project is delivering Business user reporting from multiple sources (internal SAP data, SAP BPC MS, IMS-Nielsen Market data, ...) using their front end tool of choice (Web Reporting, XL-based, iPad).</i></p>	<p style="text-align: center;">Latest novelties on SAP BPC V10 and V10.1</p> <p><i>During this session we will show how the latest release of SAP BPC brings additional (integration) benefits to its users. Expect practical examples on topics such as:</i></p> <ol style="list-style-type: none"> 1. using the built-in reporting Interface EPM Add-in on multiple datasources (SAP BPC/BFC and SAP BW) 2. Activating Time-dependent hierarchies 3. Deploying BusinessObjects (Webintelligence, Analysis and Dashboards) on SAP BPC 4. EPM Unwired (Delivering SAP BPC on a Mobile platform) 5. What to expect from SAP BPC V10.1 6. SAP BPC on SAP HANA
	<i>Kris Van Belle, Omega Pharma & Jorn Van den Driessche, element61</i>	<i>Bjorn Van Damme & Frederic de Schutter, element61</i>
15.00 - 15.30	Coffee Break (Atrium)	
15.30 - 16.15	<p style="text-align: center;">Best Practices for using SAP BPC for Cash Forecasting</p> <p><i>SAP BPC has been adopted by an important number of customers to support their statutory consolidation needs as well as their budgeting and forecasting process.</i></p> <p><i>Increasingly Cash forecasting is a hot item at most companies and obviously they are looking for automation possibilities here as well. During this session we will explain how SAP BPC can be used in this context and share with you some best practices and learnings from customer projects.</i></p>	<p style="text-align: center;">SAP Design Studio: Has the successor to Bex WAD & BO Xcelsius finally arrived ?</p> <p><i>SAP BusinessObjects Design Studio enables application designers to create analysis applications and dashboards for Web browsers and mobile devices based on SAP NetWeaver BW or SAP HANA data sources. It is the product of choice when full support is required for data models and engine capabilities in SAP NetWeaver BW and SAP HANA.</i></p> <p><i>The product offers a design tool that allows you to create applications easily and intuitively without the need for native HTML and iPad UI programming skills. In this session we will give an in-depth presentation and demo of one of the latest addition to SAP's BI portfolio as well as SAP Dashboards.</i></p>
	<i>Frank Lehouck, element61</i>	<i>Frederic Jacob, SAP</i>
16.15 - 17.00	<p style="text-align: center;">An integrated approach to Planning, Consolidation and Reporting at Acerta using SAP BPC V10 Microsoft</p> <p><i>Acerta, one of the leading HR services companies in Belgium, embarked on a journey to automate their planning and Management Reporting process at the end of 2012 replacing an impressive number of linked Microsoft Excel-spreadsheets by an integrated SAP BPC based solution covering Annual Budgets, Forecasts, 5 Year Plan and (Management) Consolidation.</i></p> <p><i>During this session they will explain why they moved away from Excel, give insight into the new SAP BPC based models and share their experiences since the initial Go-Live in August 2013.</i></p>	<p style="text-align: center;">Self Service BI made easy ? SAP BusinessObjects shows the way</p> <p><i>SAP has been investing heavily to serve the mobile BI user better by incorporating easy and advanced mobile capabilities within their Reporting Platform. Another SAP asset in making the dream of Self Service BI closer to reality is SAP Lumira. SAP's ambitions are no more than to transform the Self-service BI market dramatically. SAP Lumira takes data discovery to another level and is now also available as a cloud solution.</i></p> <p><i>During this session we will demonstrate these Solutions and explain who you can benefit from it.</i></p>
	<i>Acerta Controlling Team & Bjorn Van Damme, element61</i>	<i>Jorn Van den Driessche, element61</i>
17.00 - 17.45	<p style="text-align: center;">How to successfully organise for BI & Performance Management : The concept of a BICC/BACC (Business Analytics Competence Center)</p> <p><i>Business Intelligence and Performance Management have been part of most CFO/CIO top priority projects for several years now. However a major part of the BI and EPM projects focus is still on technology, leaving room for improvement for the Business Analytics governance, organisational process and user adoption. A key element in a Business Analytics project/program success is how to embed these initiatives within the organization.</i></p> <p><i>A crucial differentiator for long term success is the often called BICC/BACC (Business Intelligence/Analytics Competence Center). During this session we will explain "Why you should have one", "What it should do", "Who should be part of it", "Where it fits in an organization" and last but not least "Who should pay for it".</i></p>	
	<i>Toon Puissant, element61</i>	
18.00 - 19.00	Closing and Cocktail (Atrium)	