












Timing	Sessions		
11.00 - 12.00	 	<b>Meet the Vendors</b> Performance Management Vendor booths open for participants	 
12.00 - 13.00	<b>Sandwich Lunch in the Networking Area</b>		
13.00 - 13.30	<b>Event Intro &amp; Trends within the CPM market</b>		
	During this session, we will zoom in on the latest evolutions of the Performance Management market, discuss analyst opinions and provide insight into vendor strategies and focus. We will provide guidance on selection criteria and solution expectations		
	<b>Frederic de Schutter, Partner Analytics - element61</b>		
	<b>Sapphire</b>	<b>Diamond</b>	<b>Emerald</b>
	<b>Customer Cases</b>	<b>Solution demos</b>	<b>Advisory</b>
13.35 - 14.20	<b>SAP ICMR streamlines document based Intercompany reconciliation &amp; transaction matching</b>    Daikin Europe is a leading provider of heating, cooling, ventilation, air purification and refrigeration technology for residential, commercial and industrial purposes.  Daikin wanted to streamline its intercompany reconciliation and matching process and decided to implement SAP S/4HANA ICMR with element61 to enable them to perform document-based transaction matching. The IC process has also been incorporated into the overall consolidation process that still resides in SAP BPC.  Attend this session if you want to understand how SAP ICMR is helping Daikin and to find out if it can be of value to your own organization  Siegfried Verbeke, Segment Manager - Daikin Bjorn Van Damme, Partner Analytics - element61	<b>Modernize and speed up your consolidation and Management Reporting with Fluence and the element61 BEGAAP starter kit</b>    Fluence is a modern Best-of-breed SaaS player positioning itself as the only pure-cloud financial close, consolidation, and reporting solution for complex, high-growth companies. They aim to help their quickly growing customer base to close faster, report with more confidence, and do more with less.  Only a few years after their creation, Market analysts already recognize Fluence for their capability to help customers modernise their consolidation and management reporting landscape. On Gartner Group's newest Magic Quadrant for Financial Close & Consolidation solutions they are now considered to be a serious challenger for more established solutions.  During this session, we will give a demo of their core functionalities and explain how the element61 BEGAAP conso starter kit can accelerate and add significant value to your implementation process.  Wayne Isaac, Dir. Solution Engineering EMEA - Fluence Technologies	<b>Accelerate your implementation using element61 BI &amp; Performance Management Out-of-the-Box solutions</b>    An important recurring challenge with the majority of Performance Management implementations is ensuring that the required master data and transactional data flows originating from a variety of data sources are captured in a consistent manner in a unique Modern Data Platform feeding the selected Performance Management solution in an optimal way.  During this session we will explain which preconfigured Out-of-the-Box solutions element61 has developed to accelerate robust reporting and integration with your existing source systems such as (SAP, MS Business Central, MS F&O, Oracle Netsuite, Exact, etc.) with predefined financial intelligence.  Several flavours exist and can cover both data in an aggregated format for consolidation and detailed transactional information that can be used for combined more operational and management reporting.  Frederic de Schutter, Partner Analytics - element61 Timothy Van Brusselen, Partner Analytics - element61
14.25 - 15.10	<b>Building a Stronger Financial Foundation: Maximizing Efficiency with Fluence</b>     With its 50 years of experience and 33 sites all over Europe, Asteria Group is ready to become your local or international partner in labels, flexible packaging and folding cartons.  Due to the strong growth of the number of sites/entities belonging to the Asteria Group the consolidation and management reporting residing in MS Excel required a solid, future-proof Performance Management solution.  With automated data integration and validation features, the risk of errors commonly associated with manual data entry is greatly reduced. Furthermore, Fluence can adapt to changing business requirements and provides visibility into financial data and facilitating informed decision-making.  During this session, you will learn how Fluence has helped them streamline their monthly reporting process and make it more transparent while being less time-consuming.  Bert Claeys, Corporate Controller - Asteria Joris Van Rompaey, Principal Performance Architect - element61	<b>Empowering Financial Excellence: Unleashing Business Agility and Confidence Through the Unified Power of Proprix's Performance Platform</b>    Proprix was born in 1987 in Canada and has been developing and delivering Management Reporting and Planning solutions to their 3000+ customers in 100+ countries for a very long time.  Only a few years back they integrated the leading Belgian consolidation vendor Sigma Conso to become an integrated Performance Management platform that they continue to innovate with their new underlying technology engine.  From financial planning and consolidation to intercompany management, account reconciliation, sustainability reporting, and disclosure management, Proprix doesn't just facilitate processes—it revolutionizes them.  Attendees will discover how this integrated platform fosters seamless connections between diverse financial operations, unlocking unprecedented capabilities.  Claudio Sampietro, Director Solution Engineering - Proprix	<b>How to incorporate Tax accounting, Country-by-Country reporting &amp; Pillar II into your Performance Management solution</b>    Tax accounting reporting is typically based on very similar data as consolidated reporting. However, until now we have seen very few companies extend their Performance Management solution to incorporate advanced Tax calculation and reporting.  The increasing importance of Tax-related reporting subjects such as Country-by-Country reporting and Pillar II (Global Minimum Tax) are accelerating the search for more robust and automated solutions within the Tax departments.  Join this session if you want to learn more about how Performance Management solutions can be extended to incorporate these Tax-oriented reporting requirements.  Barry Jansen, Principal Performance Management Architect - element61 Frederic de Schutter, Partner Analytics - element61
15.10 - 15.30	<b>Coffee Break &amp; Vendor Topic demos</b>		



# Performance Management Day 2024

Date : May 30th, 2024 | Venue : Van der Valk Brussels - Diamond & Sky Lounge - | Time : 11.00 - 18.00

- Customer Cases
- Solution demos
- Advisory

Timing	Sessions		
15.30 - 16.15	Sapphire <b>Customer Cases</b>	Diamond <b>Solution demos</b>	Emerald <b>Advisory</b>
	<p style="text-align: center;"><b>Moving our consolidation and management reporting from SAP BPC to CCH Tagetik's finance transformation platform</b></p> <div style="display: flex; justify-content: space-around;"> </div> <p>Corialis (Core Innovative Aluminium Integrated Solutions) is a leading player in the design and manufacturing of high-quality, technologically advanced aluminium systems for in-wall (windows, doors, sliding elements, roof systems, curtain walls), indoor (partition walls, fire-resistant doors) and outdoor (balustrades, conservatories).</p> <p>Corialis was a long-standing BPC user confronted with a need to switch from SAP BPC to a new Performance Management solution and after careful consideration, they decided to rejuvenate their reporting environment using CCH Tagetik's future-proof Finance transformation platform.</p> <p>Attend this session to discover why they decided to move to CCH Tagetik and understand their migration journey.</p> <p style="font-size: small;">Ann Souffriau, Corporate Consolidation Manager - Corialis Frederic de Schutter, Partner Analytics - element61</p>	<p style="text-align: center;"><b>Understand how Vena Adds World-Class Performance Management &amp; AI Capabilities to your Business</b></p> <div style="text-align: center;"> </div> <p>Vena's unique CPM platform provides deep X/FP&amp;A planning capabilities, AI-powered insights, scalable workflows and robust data governance with the productivity, collaboration and innovation of your existing Microsoft applications as well as all other leading financial systems. Leveraging a native excel user interface with a powerful multidimensional database, Vena is easy to use, offers powerful modelling and security with a fast ROI.</p> <p>Vena is the only Complete Planning Platform Natively Integrated with Microsoft 365. Learn how Vena uses Office, Power-BI and Azure Open AI technologies to empower Finance teams with cutting edge budgeting, planning and reporting capabilities.</p> <p style="font-size: small;">Alex Wood, VP Global Channel - Vena Solutions Andrew Chubb, Director Solutions Consulting - Vena Solutions</p>	<p style="text-align: center;"><b>Fast and agile business user driven planning on S/4HANA and Microsoft with element61 Planning-in-a-box</b></p> <div style="text-align: center;"> </div> <p>For a very long time, several Performance Management solutions have promised SAP and MS customers innovative and rapid business user-driven Planning &amp; Analysis deployments with limited success. Obviously, this is a hard nut to crack as every customer has its own and often diverse application landscape and business specifics.</p> <p>element61 is convinced that we may have developed the answer for our customers by combining both standard Planning &amp; Analysis solutions such as Vena and Prophix with our predefined Out-of-the-Box data warehouse solutions to make predefined modular planning models in a diverse landscape easily possible without huge lead times and implementation costs.</p> <p>Attend this session to discover which planning models and functional areas (Financial Plan, Sales, production, etc.) are available and will be released shortly.</p> <p style="font-size: small;">Bjorn Van Damme, Partner Analytics - element61 Timothy Van Brusselen, Partner Analytics - element61</p>
16.20 - 17.00	Sapphire <b>Customer Cases</b>	Diamond <b>Solution demonstrations</b>	Emerald <b>Customer Cases</b>
	<p style="text-align: center;"><b>Vena Customer case</b></p> <div style="text-align: center;"> </div> <p>One of our more recent Vena customers will come on stage to explain why Vena has been selected to improve their MS Excel-based Management reporting process and where they stand in their reporting improvement journey.</p>	<p style="text-align: center;"><b>Charting succes: Your Corporate Performance Management Journey with CCH Tagetik</b></p> <div style="text-align: center;"> </div> <p>Explore how CCH Tagetik (Wolters Kluwer) empowers organizations worldwide to achieve financial excellence. Join us to explore the Corporate Performance Management Journeys of our customers, highlighting the possibilities to start anywhere and extend with the CCH Tagetik innovative platform.</p> <p>Discover why businesses choose CCH Tagetik for their planning, consolidation, and reporting needs and experience a live demo showcasing the benefits of a single platform for connected performance management processes.</p> <p>Join us to uncover how CCH Tagetik can transform your financial processes and drive better business decisions with continuous innovation and market leadership.</p> <p style="font-size: small;">Gerard Van Rooijen, Solution Architect - Wolters Kluwer Bjorn Van Damme, Partner Analytics - element61</p>	<p style="text-align: center;"><b>Gradually expanding from Consolidation to a full Performance Management Prophix Platform</b></p> <div style="display: flex; justify-content: space-between;"> </div> <p>Jan De Nul is a leading expert in offshore, marine, civil, environmental and project development activities. The group has grown into a multinational with 24/7 operations around the globe.</p> <p>Long-lasting user of Prophix's robust consolidation software engine Jan De Nul has invested in an integrated SaaS platform for intra-group transaction reconciliation, management, ESG and other regulatory reporting as well as for planning, budgeting and forecasting. Jan De Nul has chosen a phased Performance Management implementation together with a gradual ERP replacement.</p> <p>During this session, you will learn from a Jan De Nul Director and board member what efficiency gains are targeted with their investment in Prophix's Performance Management Platform.</p> <p style="font-size: small;">Niels Van Ghendt, Global Transfer Pricing and Group Consolidation Manager - Jan De Nul Group</p>
17.00 - 18.00	<b>Wrap-up, Vendor Topic demos &amp; Networking Reception</b>		
18.00 - 21.00	<b>Optional Dinner for all Performance Management Enthusiasts</b>		



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